

Fall 2017 Convocation

David Wain Coon, Ed.D.
Superintendent/President



Welcome and Introductions

David Wain Coon, Ed.D.
Superintendent/President



Welcome from the Senates

Meg Pasquel

Academic Senate President

Maridel Barr

Classified Senate President

Ismail Azam

ASCOM President



It's good to be back...

...and it's a great time
in the history of
College of Marin.



Vision Declarations

COM will provide access to an exceptional education that allows students to discover their passions and achieve their educational goals.



Vision Declarations

COM will cultivate an inclusive and collaborative community that supports our diverse population.



Vision Declarations

COM will commit to recruiting and retaining students, faculty, staff, and management that reflect the diversity of our current and future populations.



Vision Declarations

COM will engage in reflective practice that supports and expects contributions from all community members to inspire inclusivity, respect, safety, accountability, development, and innovation.



Vision Declarations

As a steward of public trust and resources, COM will proactively engage community voices and respond to community needs and opportunities.



Measure B Update

Greg Nelson

Vice President of Finance
and College Operations



Kentfield Campus



Indian Valley Campus



Renovated Gym Floor - Kentfield

- Refinished existing floor
- Re-branded with new logo



Renovated Fitness Center - Kentfield

- New Sorinex system
- New flooring from PLAE
- New hours for employee use



Renovated Fitness Center - Kentfield

State-of-the-art
equipment



Renovated Fitness Center - Kentfield

Older equipment
donated to Novato
USD for their sports
teams and classes



Athletic Field Upgrades and Improvements Kentfield

- Adding synthetic turf to baseball and old football field
- Natural cork and walnut husks for turf infill and NOT rubber pellets
- Football fields will be designed for soccer and lacrosse



Athletic Field Upgrades and Improvements Kentfield

New outdoor sand
volleyball courts



Athletic Field Upgrades and Improvements Kentfield

New entrance into
complex



Athletic Field Upgrades and Improvements Kentfield

- New Futsal field
- New tennis courts
- New scoreboards
- Phase 1 complete by January 2018
- Phase 2 complete by summer 2018



New Maintenance and Operations Building Kentfield

- Location is former softball field
- Will house
Reprographics,
Campus Police,
Maintenance,
Gardeners,
Custodial, and
associated support
staff



New Maintenance and Operations Building Kentfield

- Service road next to gym will be improved for deliveries



New Maintenance and Operations Building Kentfield

Operational by end
of summer 2018



New Outdoor Amphitheatre - IVC

- Will seat 200-250 patrons
- Fully integrated for sound, lighting, and AV wiring



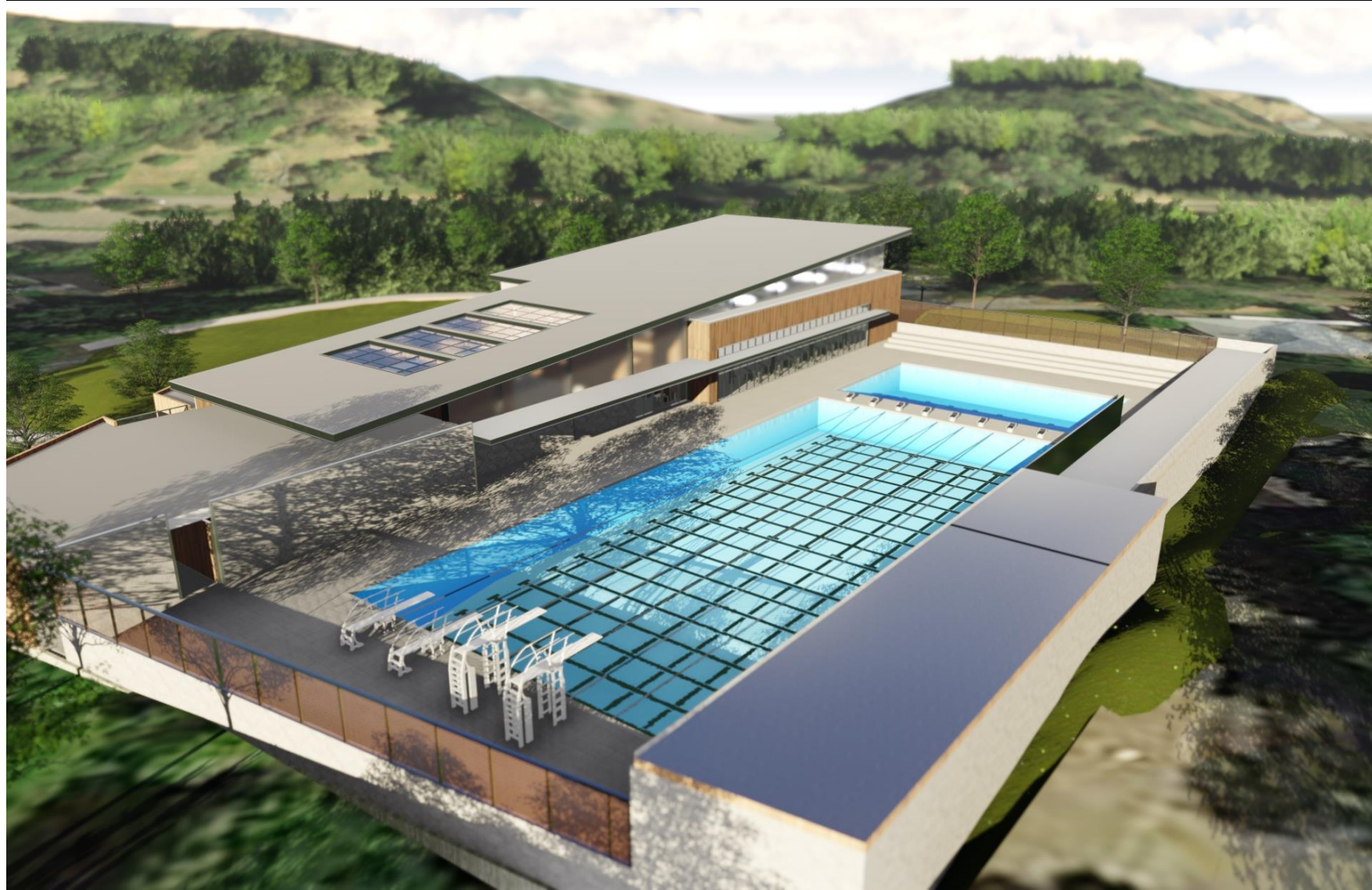
Design Build
Delivery awarded
to: **BLACH | E | L | S**

New “Miwok Center” - IVC



Will have an
Olympic-size pool
and a smaller lap
pool.

New “Miwok Center” - IVC



New “Miwok Center” - IVC

- Indoor gymnasium
- Multiple classrooms



New “Miwok Center” - IVC

- Replaces four buildings of the current Miwok Cluster
- Project breaks ground fall 2018
- Completed by summer 2020



Enhancements to the Organic Farm and Garden - IVC

- New parking lot
- Demolition of old corporation yard buildings 22 and 23
- Three new modular buildings



Enhancements to the Organic Farm and Garden - IVC

- Better access and path of travel to the farm complex
- Building 24 remains; gets modernized and painted



Enhancements to the Organic Farm and Garden - IVC

Three modular buildings
will house the following:

- Demonstration kitchen
- Two classrooms with dividing wall
- Offices, lockers, and meeting room
- Farm storage and room for a farm stand
- Covered walkways

Project completed by
summer 2018



Bill and Adele Jonas Center - IVC

- Partnership with Novato Rotary
- Rotary contributing \$5m to the project
- Will be housed in the current Ohlone Cluster



Bill and Adele Jonas Center - IVC

- Center will hold 300 people for a seated dinner function
- Will seat 500 lecture-style



Bill and Adele Jonas Center - IVC

Re-use Building 18
for storage, kitchen,
and small
conference rooms



Bill and Adele Jonas Center - IVC

- Lounge acts as a pre-function space and connects the former Building 19 location to existing Building 18
- Hides service entrance to back of facility during events
- Project slated for completion summer 2020



Pomo Cluster Upgrades - IVC

Phase 1

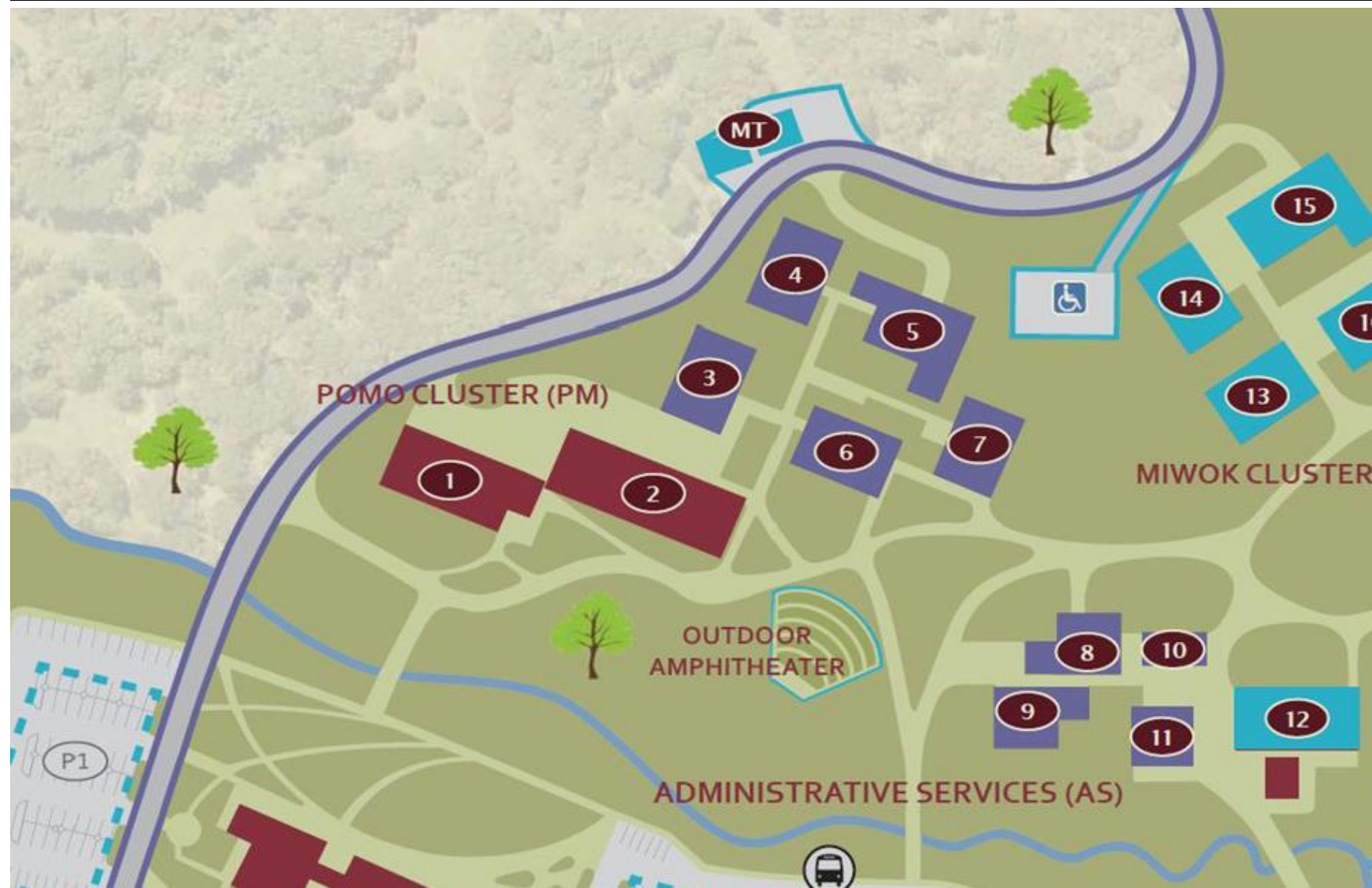
- New energy efficient windows
- New siding (fireproof)
- New paint
- New insulation for wall exterior surfaces
- ADA improvements
- To be completed by early spring 2018



Pomo Cluster Upgrades - IVC

Phase 2

- New HVAC
- New fire alarm
- New classroom
- New lighting
- New painting throughout
- Retrofit existing science labs
- To be completed by fall 2018



FY 2017-18 Budget Update

Greg Nelson

Vice President of Finance
and College Operations



2017-18 Budget in Brief

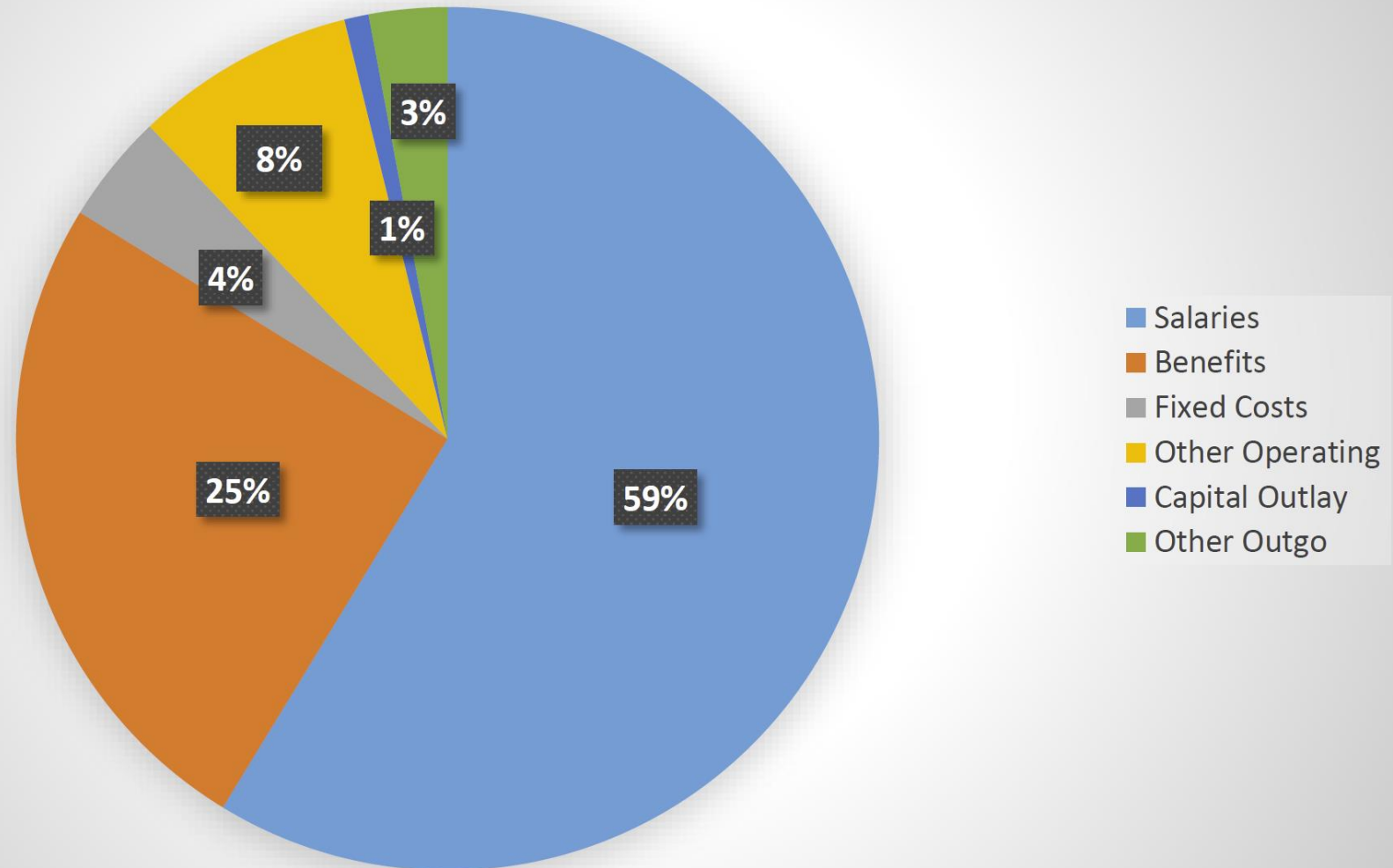
- Total Revenue \$118,905,461
- New Fund for CREBS (Clean Renewable Energy Bonds)
- New Fund for PARS (Public Agency Retirement Services)
- 360.48 total employees for the coming year budgeted for:
 - 131.8 Faculty
 - 191.68 Classified Staff
 - 37 Administrators

Basic Aid Status

- \$26.7 million “into basic aid”
 - Compared to like sized single college districts we receive 44% more in funding than they do as a apportionment district
 - In four years this number has grown from \$14.9m in 2013-14 to \$26.7m or 56% in FY 2017-18

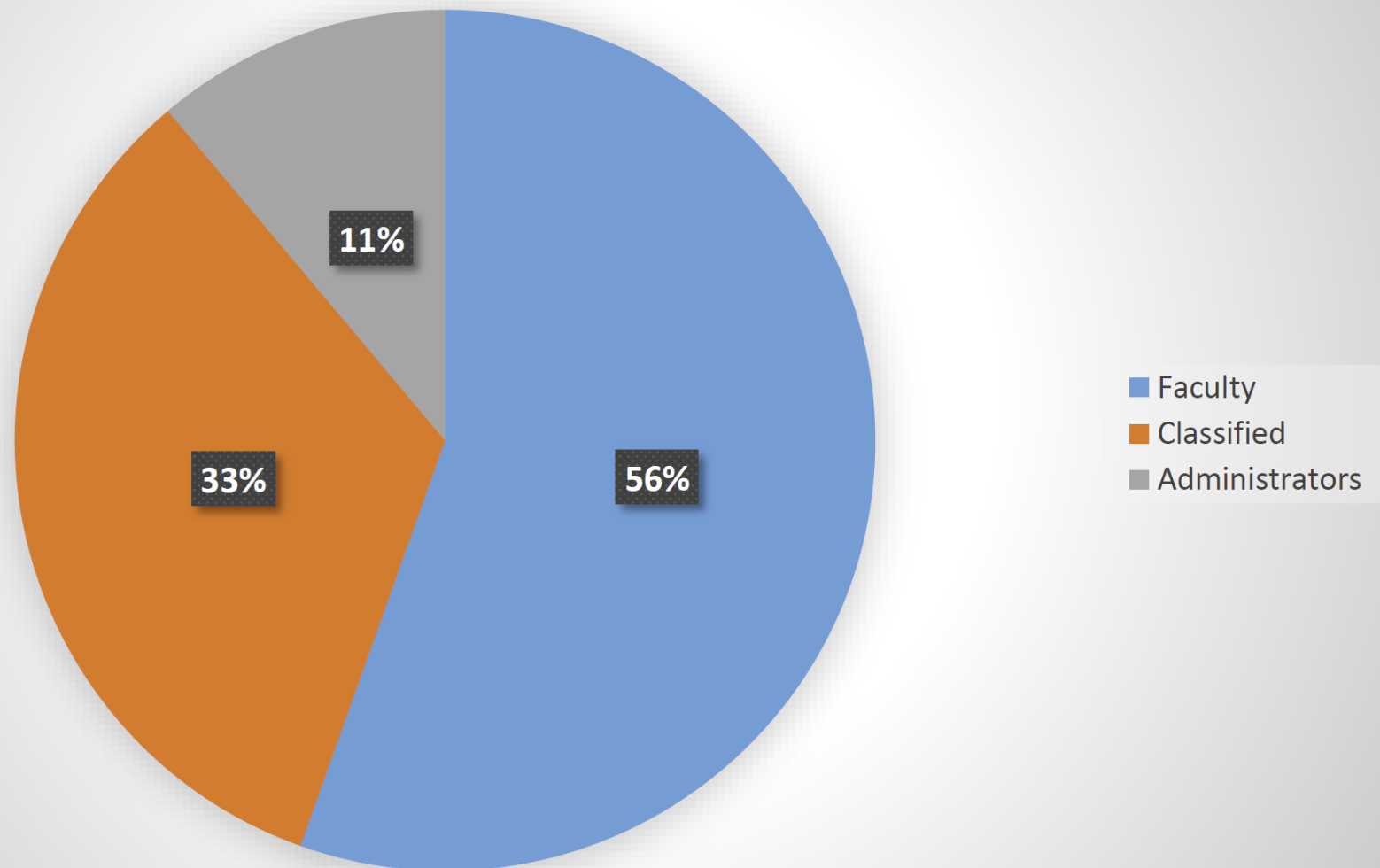
Unrestricted

Unrestricted Fund - Budgeted Expenditures



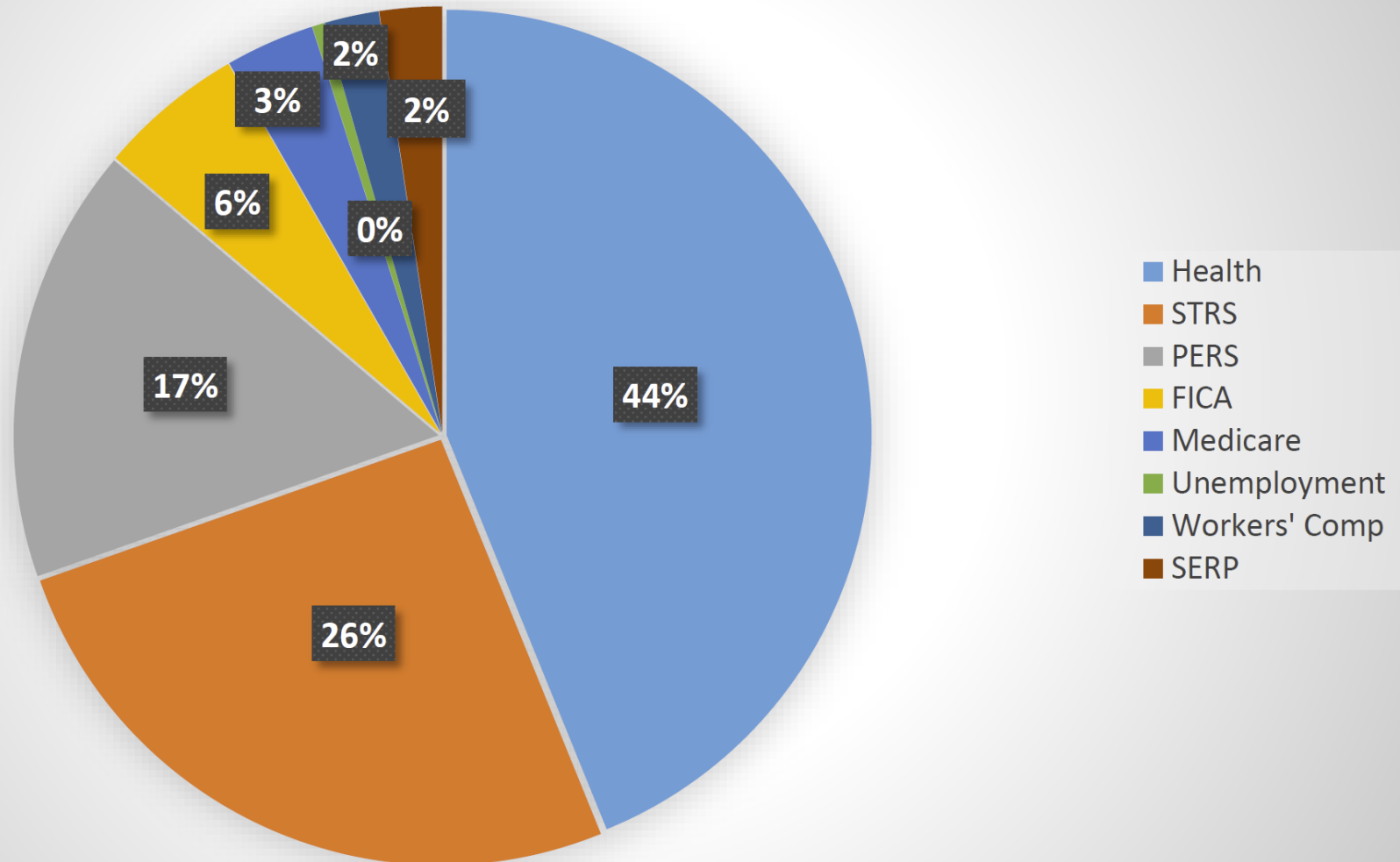
Salaries

Unrestricted Fund - Budgeted Salaries



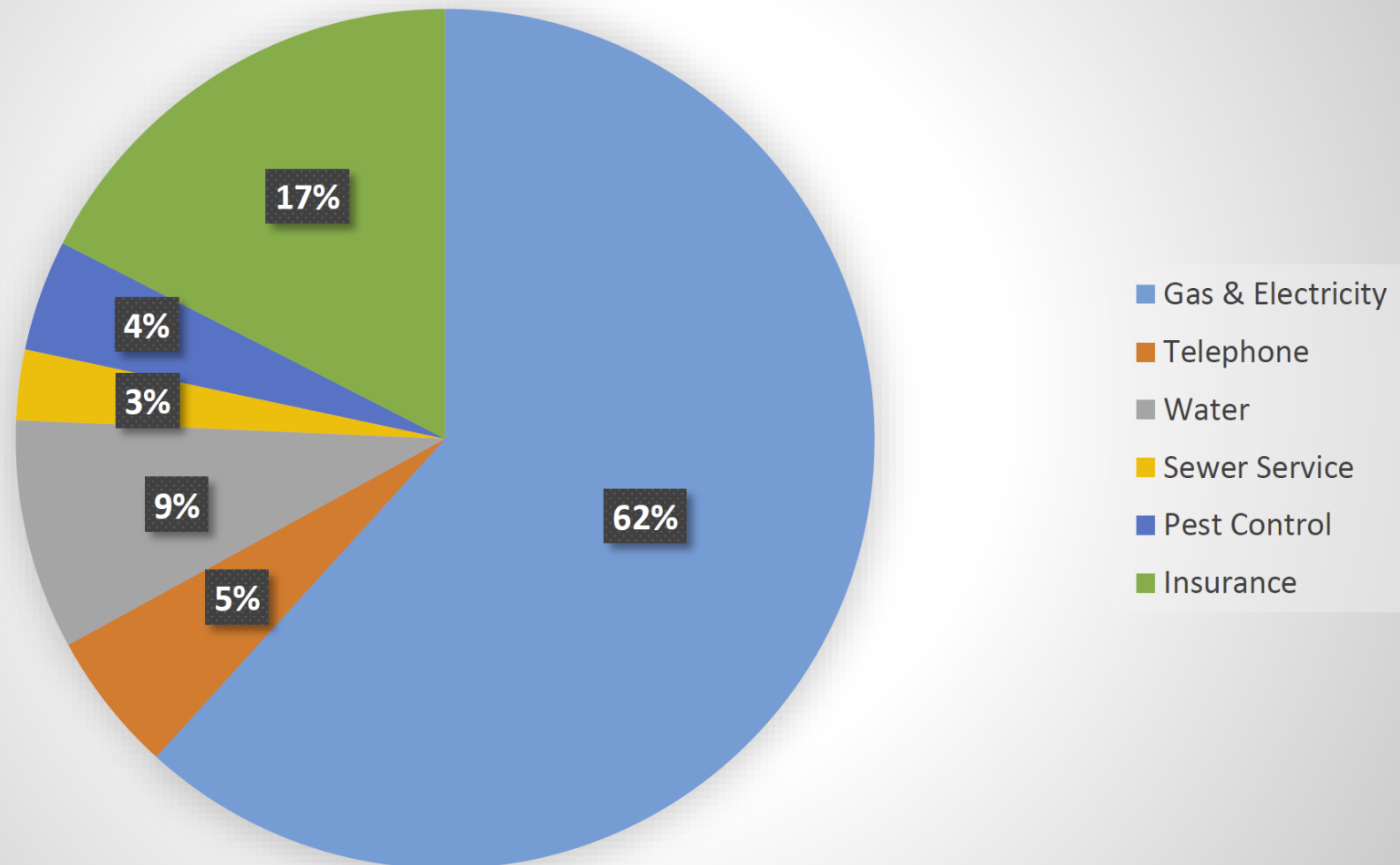
Benefits

Unrestricted Fund - Budgeted Benefits



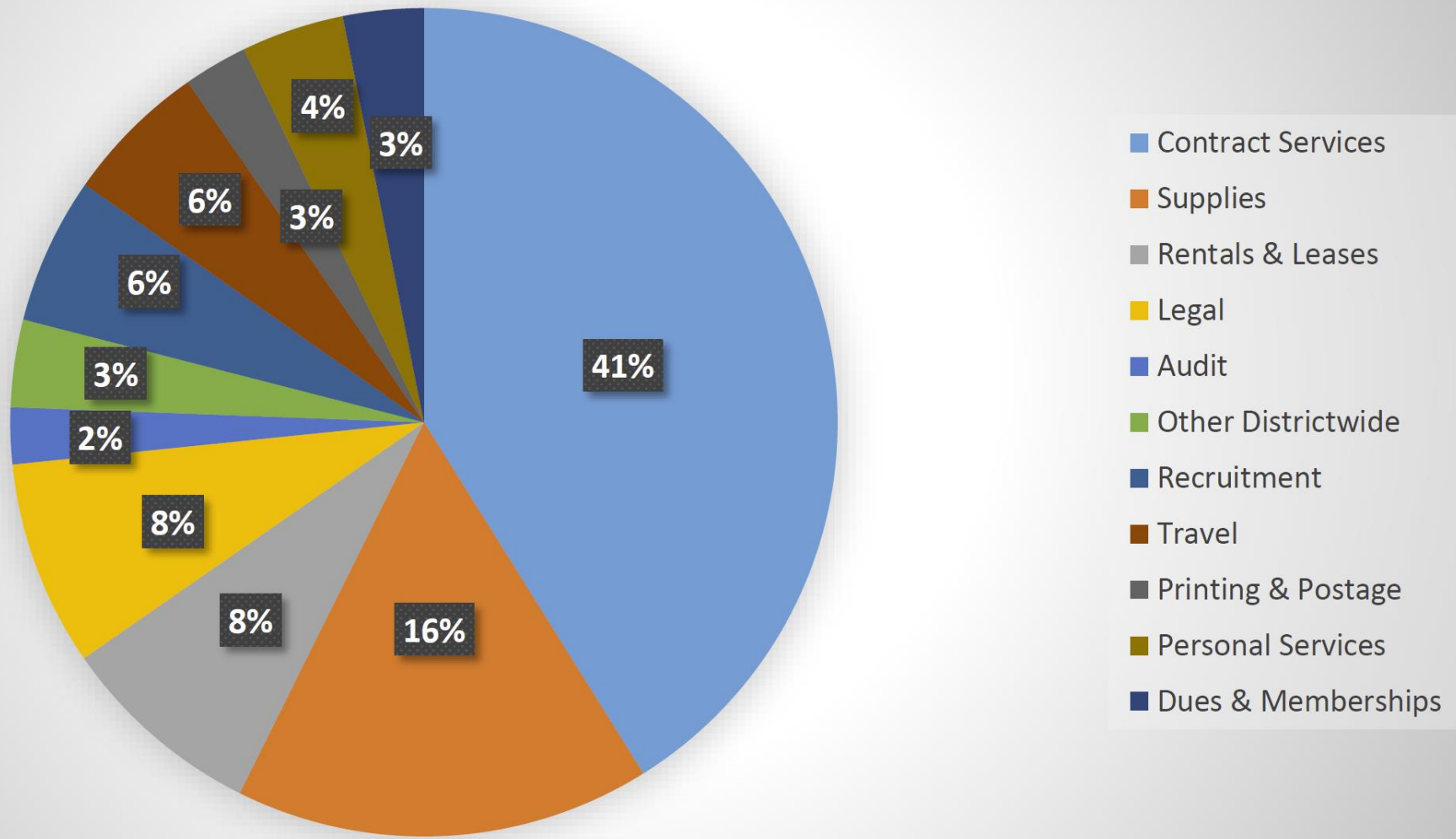
Fixed Expenses

Unrestricted Fund - Budgeted Fixed Expenses



Operating Expenses

Unrestricted Fund - Budgeted Operating Expenses



Reserve Policy

- Three reserves established per AP 6251
 - Unrestricted Reserves
 - Equipment Reserves
 - Deferred Maintenance Reserve
- Unrestricted has an incremental increase of .5% per year. FY 2017-18 is 8.5%. Once set, it cannot be decreased without 2/3 vote of the Board.
- Equipment and Deferred Maintenance have a target amount of \$4m dollars.

Measure C and Measure B

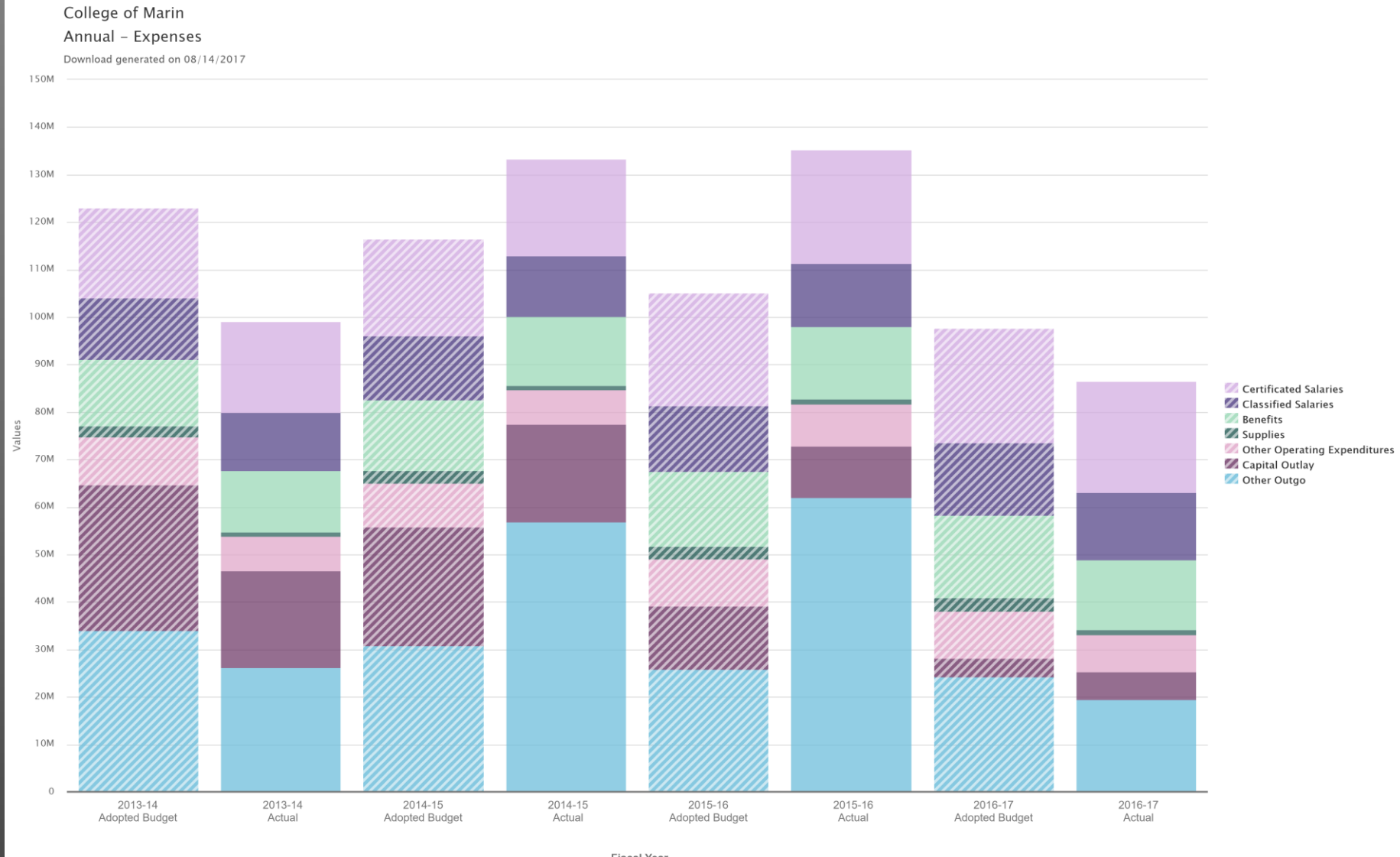
- Measure C is basically exhausted, this will be the close out year
- Measure B has its first incremental funding of \$60 million in tax exempt bonds and \$37.5 million in taxable bonds
- The \$60 million has a three year spend down rule
 - We currently have 19 projects of various sizes dedicated in the first three years at various stages of design, development, and construction

Where can I find the budget?

- <http://fiscal.marin.edu/fiscal-reports>
- Go under administration, then fiscal services and select fiscal reports; newest report will be on top.
- OpenGov website available at the same site in upper right hand corner.



OpenGov Website



Student Learning and Student Services Update

Jonathan Eldridge

Senior Vice President

Student Learning and Student Services



Program Highlights

- COMPASS
- Summer Bridge
- Summer Academies
- Computer Information Systems Revitalization




GET MICROSOFT-READY
Fall 2017 classes begin August 21

Fall class schedule available online.
REGISTER NOW!
www.marin.edu/schedule/




- Achieve industry-recognized certification
- Learn computing skills companies want
- Boost your resume
- Gain valuable experience and confidence
- Prepare for a successful future




Microsoft Word

CIS 102	83008	Beginning MS Word	W 9:10 am-11 am	AC116	Staff	1.5 Units
CIS 103	83009	Beginning MS Word	R 6:10 pm-8 pm	AC116	Y Ortiz	1.5 Units
CIS 103	83010	Intermediate MS Word	R 6:10 pm-8 pm	AC116	Y Ortiz	1.5 Units
Microsoft Office Specialist Exam/Certification: Word						
Kentfield Campus 835 College Avenue						



Microsoft Access

CIS 117	82822	Introduction to MS Access Database Design	R 6:10 pm-8 pm	LC038	A Ritchie	1.5 Units
CIS 127	82825	Intermediate MS Access Database Design	R 6:10 pm-8 pm	LC038	A Ritchie	1.5 Units
CIS 137		Advanced Access	Spring 2018			1.5 Units
Microsoft Office Specialist Exam/Certification: Access						
Kentfield Campus 835 College Avenue						



Microsoft Excel

CIS 118	82823	Introduction to MS Excel Spreadsheet Design	W 11:10 am-1 pm	LC038	A Ritchie	1.5 Units
	82877	Introduction to MS Excel Spreadsheet Design	T 6:10 pm-8 pm	LC038	A Ritchie	1.5 Units
CIS 128	82826	Intermediate MS Excel Spreadsheet Design	T 6:10 pm-8 pm	LC038	A Ritchie	1.5 Units
Microsoft Office Specialist Exam/Certification: Excel						
Kentfield Campus 835 College Avenue						

Individuals seeking special assistance to accommodate a disability may call the Student Activities and Advocacy Office at 415.485.9336.

www.marin.edu
COLLEGE OF MARIN

Best Practice Highlights


- Habits of Mind Institute
- Zero Textbook Cost Initiative



Zero Textbook Cost Program



Fall Semester Highlights

- Integration of SSSP/Equity/BSI
- Navigate  **Navigate**
Student Success Collaborative™
- Fitness Center/Wellness Program
- Program Review
- College Hour



Hidden Figures

David Patterson, Ph.D.
Librarian



Flex Activities

Beth Patel

Senior Vice President

Student Learning and Student Services



Have a great fall semester!

David Wain Coon, Ed.D.
Superintendent/President

